

**VILLAGE OF MANCHESTER
MANCHESTER, VERMONT 05254**

Minutes

**Special Budget Meeting for FY 1015/16
Village Board of Trustees
Friday, June 19, 2015
4:30 p.m., Village Offices
45 Union Street**

Present: President Brian Knight, Trustees Tom Dyett, Jim Lewis,
Clerk/Treasurer/Tax Collector Julia Arvin

Absent: Trustees Ramsay Gourd and Trustee Andrea Ross

Also Present: There were no visitors at this meeting.

President Knight called the meeting to order at 4:28 pm.

Clerk/Treasurer/Tax Collector, Julia Arvin distributed the most updated copy of the budget and all attending discussed each line item and proposed possible changes.

Alan Mowrey, Road Foreman, will receive a 5% raise retroactive to May 1, 2015. The budget shall reflect this change.

A \$9,000 transfer will be made from the Permits and Fees account to the General Fund. The budget shall reflect this change.

The Heavy Equipment Fund will not be funding during the 2015/16 fiscal year. The budget shall reflect this change.

Trustee Lewis motioned to approve the budget as amended and presented – the tax rate remaining the same as the last fiscal year. Trustee Dyett seconded the motion and so voted.

The wording of the notes to the budget was then discussed. Clerk/Treasurer/Tax Collector Arvin was appointed to coordinate any changes to the wording of the notes for the annual report.

Trustee Lewis motioned to adjourn the meeting at 5:36 pm. Trustee Dyett seconded and so moved.

**Respectfully Submitted,
Missy Bell-Johnson, Secretary**