

**Village of Manchester
Special Budget Meeting II
Friday, April 29, 2022, 10:00 am
Village of Manchester Office
45 Union Street**

DRAFT MINUTES

In Attendance: President Orland Campbell; Trustees: Brian Maggiotto, Bill Mariano, Jim Lewis, Nina Mooney; Clerk/Treasurer & Tax Collector Donald Brodie; Assistant Clerk/Treasurer and Office Administrator Missy Johnson and Zoning Administrative Officer Curan VanDerWeilen?

Public: Anthony MacLaurin

President Campbell opened the meeting at 9:00 am. Some numbers relating to the Highway budget were updated. The remainder of the Village of Manchester budget, other than matters relating to compensation, was reviewed, discussed and budget amounts proposed.

The Board of Trustees approved to make the following changes to the 2022 and 2023 budget format:

- Delete account #100-5101-00.00 - Professional Fees Legal Retainer from the budget as this line item was entered in error.
- Add accounts for NEMRC Support and NEMRC License Fees under Administration
- Change 100-55 Accounts from "DEV REVIEW BOARD" to "Zoning and Planning"
- Eliminate account heading #100-552 DRB OTHER
- Add account "Record Digitization" under Zoning and Planning

The office administrator was asked to look into several line items relating to Administration and DRB Expenses and to report back to the board at the Regular Meeting of the Board of Trustees scheduled for May 2, 2022.

At 11: 06 am, President Campbell moved to continue the budget discussions at the next meeting of the Board of Trustee. Trustee Mariano seconded the motion and all voted in favor.

The next meeting of the Village of Manchester Board of Trustees is a Regular Meeting and will be held on Monday, May 2, 2022 at 4:30 pm.

Respectfully Submitted,
Missy Johnson, Office Administrator